

16 JAN 1984

ADPP 11-84

MEMORANDUM FOR: Chief, OL/NBPO

FROM: 

AD/PP/OF

SUBJECT: New Building Project

REFERENCE: ADPP 120-81, 23 June 1981

1. Several items previously submitted as OF requirements for the new building must be updated to reflect our current planning for the period 1987 - 2000.

2. Machine support expected, addressed by the years indicated, update previously submitted figures in reference.

	<u>1987</u>	<u>2000</u>
Mainframe terminals	<span style="border: 1px solid black; display: inline-block; width: 150px; height: 1.2em; vertical-align: middle;"></span>	
Word Processor terminals	50	
Mini-computers	2	4
Micro-computers	35	60
Word Processor CPU/Disk	2	
Graphics capability	2	

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Additional non-office space required by 1987:

<u>Type of Room</u>	<u>No.</u>	<u>Sq. Ft.</u>
Vault - special	2	800
Conference rooms	4	900 *
Registry	1	2,000
Computer terminal rooms	3	1,200 *
Library	1	200
Training room w/terminals	1	400 *

\* indicates changes

3. Additional personnel have been added in FY 84 and additional personnel will be added in FY 85. Our estimates submitted in reference will be relatively accurate for 1987.

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